



महाराष्ट्र शासन राजपत्र

असाधारण भाग पाच-अ

वर्ष १, अंक ८]

मंगळवार, मार्च ३१, २०१५/चैत्र १०, शके १९३७

[पृष्ठे ७८, किंमत : रुपये ३६.००

असाधारण क्रमांक १३

प्राधिकृत प्रकाशन

महाराष्ट्र विधानसभेत व महाराष्ट्र विधानपरिषदेत सादर केलेली विधेयके (इंग्रजी अनुवाद)

MAHARASHTRA LEGISLATURE SECRETARIAT

The following Bill is published under Rule 117 of the Maharashtra Legislative Assembly Rules :—

L. A. BILL No. XVIII OF 2015.

A BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2016.

WHEREAS by virtue of article 204 of the Constitution of India, it is necessary to provide for the passing of an Appropriation Act for the appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2016; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Sixty-sixth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation Act, 2015. Short title.

Withdrawal of Rs. 25,26,29,79,18,000 out of the Consolidated Fund of the State for the Financial Year 2015-2016.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate, inclusive of the sum specified in column (4) of the Schedule to the Maharashtra Appropriation (Vote on Account) Act, 2015, to the sum of two lakhs fifty two thousand six hundred twenty nine crores seventy nine lakhs eighteen thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2016, in respect of the services and purposes specified in column (2) of the Schedule. Mah. IX of 2015.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2016.

THE SCHEDULE
(See sections 2 and 3)

भाग पाच-अ-१३-१अ

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Voted by the Legislative Assembly	Sums not exceeding — <i>Charged</i> on the Consolidated Fund (4)	Total
			Rs.	Rs.	Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
General Administration Department.					
A-1	Governor and Council of Ministers	2012, President/Vice-President/Governor/ Administrator of Union Territories. 2013, Council of Ministers	14,07,01,000	12,59,78,000	26,66,79,000
A-2	Elections	2015, Elections	2,84,51,80,000	...	2,84,51,80,000
A-3	Public Service Commission.	2051, Public Service Commission.	17,55,000	47,29,25,000	47,46,80,000
A-4	Secretariat and Miscellaneous General Services	2052, Secretariat-General Services. 2059, Public Works. 2070, Other Administrative Services. 2075, Miscellaneous General Services	3,07,40,79,000	1,05,000	3,07,41,84,000
A-5	Social Services	2216, Housing. 2235, Social Security and Welfare. 2250, Other Social Services. 2251, Secretariat-Social Services.	1,74,90,26,000	...	1,74,90,26,000
A-6	Information and Publicity.	2220, Information and Publicity.	85,59,13,000	1,00,000	85,60,13,000
A-7	Civil Aviation.	3053, Civil Aviation.	2,04,40,39,000	...	2,04,40,39,000
		Total-General Administration Department.	10,71,06,93,000	59,91,08,000	11,30,98,01,000
Home Department.					
B-1	Police Administration	2014, Administration of Justice 2055, Police 2070, Other Administrative Services.	1,16,04,76,90,000	3,50,50,000	1,16,08,27,40,000
B-2	State Excise.	2039, State Excise.	1,33,26,74,000	1,50,000	1,33,28,24,000
B-3	Transport Administration	2041, Taxes on Vehicles. 3055, Road Transport. 3056, Inland Water Transport.	13,00,41,33,000	...	13,00,41,33,000

महाराष्ट्र शासन राजपत्र असाधारण भाग पाच-अ, मार्च ३१, २०१५/चैत्र १०, शके १९३७

(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
B-4	Secretariat and Other General Services	2045, Other Taxes and Duties on Commodities and Services.	}	41,67,41,000	...	41,67,41,000
		2052, Secretariat-General Services.				
		2075, Miscellaneous General Services.				
B-5	Jails.	2056, Jails.	}	2,31,17,71,000	...	2,31,17,71,000
B-6	General-Social Services	2217, Urban Development.				
		2235, Social Security and Welfare.				
		2250, Other Social Services.	}	6,50,01,000	...	6,50,01,000
B-7	Economic Services	3001, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation.				
		3051, Ports and Light Houses.				
B-8	Flood Control Projects	2711, Flood Control Projects	}	3,61,90,000	...	3,61,90,000
B-9	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
Total-Home Department.				1,34,12,16,38,000	3,52,00,000	1,34,15,68,38,000
Revenue and Forests Department.						
C-1	Revenue and District Administration	2029, Land Revenue	}	17,38,54,20,000	8,54,000	17,38,62,74,000
		2045, Other Taxes and Duties on Commodities and Services.				
		2053, District Administration.				
		2070, Other Administrative Services.	}	1,95,67,35,000	6,000	1,95,67,41,000
C-2	Stamps and Registration	2030, Stamps and Registration				
C-3	Interest Payments.	2049, Interest Payments.				
C-4	Secretariat and Other General Services	2052, Secretariat-General Services.	}	99,90,71,000	2,25,03,000	1,02,15,74,000
		2059, Public Works.				
		2075, Miscellaneous General Services.				

C-5	Other Social Services	2217, Urban Development. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2250, Other Social Services.	17,87,86,000	11,000	17,87,97,000
C-6	Relief on account of Natural Calamities	2245, Relief on Account of Natural Calamities.	21,63,55,87,000	4,000	21,63,55,91,000
C-7	Forest	2406, Forestry and Wild Life. 2415, Agricultural Research and Education. 2551, Hill Areas	16,20,01,28,000	50,000	16,20,01,78,000
C-8	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	...	3,75,000	3,75,000
Total-Revenue and Forests Department.			58,35,57,27,000	2,39,81,000	58,37,97,08,000
Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.					
D-1	Interest Payments.	2049, Interest Payments.	...	29,33,05,000	29,33,05,000
D-2	Social Security and Welfare.	2235, Social Security and Welfare.	97,60,000	...	97,60,000
D-3	Agriculture Services	2401, Crop Husbandry. 2402, Soil and Water Conservation. 2415, Agricultural Research and Education.	35,89,26,09,000	8,00,000	35,89,34,09,000
D-4	Animal Husbandry.	2403, Animal Husbandry.	9,05,70,40,000	2,00,000	9,05,72,40,000
D-5	Dairy Development.	2404, Dairy Development.	4,81,67,29,000	50,00,000	4,82,17,29,000
D-6	Fisheries.	2405, Fisheries.	1,03,69,07,000	1,50,000	1,03,70,57,000
D-7	Secretariate and Other Economic Services	2702, Minor Irrigation. 3451, Secretariat-Economic Services.	21,35,76,000	...	21,35,76,000
Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			51,02,66,21,000	29,94,55,000	51,32,60,76,000
School Education and Sports Department.					
E-1	Interest Payments.	2049, Interest Payments.	...	13,87,50,21,000	13,87,50,21,000
E-2	General Education.	2202, General Education.	3,83,14,29,02,000	25,00,000	3,83,14,54,02,000

(1)		(2)	(3)	(4)		
				Rs.	Rs.	Rs.
E-3	Secretariat and Other Social Services	{ 2204, Sports and Youth Services. 2205, Art and Culture. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2251, Secretariat-Social Services. }		3,25,37,53,000	2,000	3,25,37,55,000
Total-School Education and Sports Department.				3,86,39,66,55,000	13,87,75,23,000	4,00,27,41,78,000
Urban Development Department.						
F-1	Interest Payments.	2049, Interest Payments.		...	50,000	50,000
F-2	Urban Development and Other Advance Services	{ 2053, District Administration. 2070, Other Administrative Services. 2217, Urban Development. 3054, Roads and Bridges. }		57,64,75,44,000	1,40,000	57,64,76,84,000
F-3	Secretariat and Other Social Services	{ 2230, Labour and Employment. 2235, Social Security and Welfare. 2251, Secretariat-Social Services. }		1,58,96,08,000	...	1,58,96,08,000
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	{ 3475, Other General Economic Services 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. }		10,34,39,43,000	...	10,34,39,43,000
Total-Urban Development Department.				69,58,10,95,000	1,90,000	69,58,12,85,000
Finance Department.						
G-1	Sales Tax Administration	{ 2020, Collection of Taxes on Income and Expenditure. 2040, Sales Tax. 3475, Other General Economic Services }		6,56,72,26,000	1,00,000	6,56,73,26,000

G-2	Other Fiscal and Miscellaneous Services	2047, Other Fiscal Services. 2070, Other Administrative Services. 2075, Miscellaneous General Services. 2216, Housing.	36,11,52,82,000	...	36,11,52,82,000
G-3	Interest Payments and Debt Servicing	2048, Appropriation for Reduction or Avoidance of Debt. 2049, Interest Payments.	...	2,71,39,44,82,000	2,71,39,44,82,000
G-4	Secretariat-General Services	2052, Secretariat-General Services.	33,26,07,000	...	33,26,07,000
G-5	Treasury and Accounts Administration.	2054, Treasury and Accounts Administration.	2,71,42,30,000	2,00,000	2,71,44,30,000
G-6	Pensions and Other Retirement Benefits.	2071, Pensions and Other Retirement Benefits.	1,64,54,92,03,000	43,46,35,000	1,64,98,38,38,000
G-7	Social Security and Welfare.	2235, Social Security and Welfare.	52,46,88,000	...	52,46,88,000
Total-Finance Department.			2,10,80,32,36,000	2,71,82,94,17,000	4,82,63,26,53,000
Public Works Department.					
H-1	Interest Payments.	2049, Interest Payments.	...	21,95,87,000	21,95,87,000
H-2	Other Administrative and Social Services.	2070, Other Administrative Services. 2235, Social Security and Welfare.	1,25,00,000	...	1,25,00,000
H-3	Housing.	2216, Housing.	2,57,13,17,000	...	2,57,13,17,000
H-4	Secretariat and Other Economic Services	2406, Forestry and Wild Life. 3051, Ports and Light Houses. 3053, Civil Aviation. 3451, Secretariat-Economic Services.	49,78,61,000	...	49,78,61,000
H-5	Roads and Bridges.	3054, Roads and Bridges.	24,71,06,63,000	15,00,000	24,71,21,63,000
H-6	Public Works and Administrative and Functional Buildings.	2059, Public Works. 2202, General Education. 2203, Technical Education. 2205, Art and Culture. 2210, Medical and Public Health. 2217, Urban Development. 2230, Labour and Employment. 2403, Animal Husbandry. 2405, Fisheries.	24,97,31,26,000	3,23,50,000	25,00,54,76,000
Total-Public Works Department.			52,76,54,67,000	25,34,37,000	53,01,89,04,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
Water Resources Department.					
I-1	Interest Payments.	2049, Interest Payments.	...	1,09,36,98,000	1,09,36,98,000
I-2	Social Security and Welfare.	2235, Social Security and Welfare.	2,00,00,000	...	2,00,00,000
I-3	Irrigation, Power and Other Economic Services	2402, Soil and Water Conservation.	21,63,25,16,000	...	21,63,25,16,000
		2701, Major and Medium Irrigation.			
		2702, Minor Irrigation.			
		2705, Command Area Development.			
		2711, Flood Control and Drainage.			
		2801, Power			
I-4	Secretariat-Economic Services.	3402, Space Researach.	38,98,77,000	...	38,98,77,000
		3451, Secretariat-Economic Services.			
Total-Water Resources Department.			22,04,23,93,000	1,09,36,98,000	23,13,60,91,000
Law and Judiciary Department.					
J-1	Administration of Justice	2014, Administration of Justice	12,58,32,28,000	2,13,95,49,000	14,72,27,77,000
J-2	Secretariat and Other Social and Economic Services	2052, Secretariat-General Services.	81,70,47,000	6,00,000	81,76,47,000
		2070, Other Administrative Services.			
		2235, Social Security and Welfare.			
		2250, Other Social Services.			
J-3	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3475, Other General Economic Services	7,40,00,000	...	7,40,00,000
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
Total-Law and Judiciary Department.			13,47,42,75,000	2,14,01,49,000	15,61,44,24,000
Industries,Energy and Labour Department.					
K-1	Other Taxes and Duties on Commodities and Services.	2045, Other Taxes and Duties on Commodities and Services.	45,07,43,000	...	45,07,43,000
K-2	Interest Payments	2049, Interest Payments	...	10,82,26,000	10,82,26,000

K-3	Stationery and Printing	2057, Supplies and Disposals.			
K-4	Labour and Employment.	2058, Stationery and Printing.	1,82,36,64,000	2,00,000	1,82,38,64,000
K-5	Social Security and Welfare.	2230, Labour and Employment.	1,73,60,87,000	...	1,73,60,87,000
		2235, Social Security and Welfare.	20,00,000	...	20,00,000
K-6	Energy	2801, Power			
		2810, Non-Conventional Sources of Energy.	60,83,95,01,000	...	60,83,95,01,000
K-7	Industries	2851, Village and Small Industries.			
		2852, Industries.	35,94,47,67,000	2,76,70,00,000	38,71,17,67,000
		2853, Non-Ferrous Mining and Metallurgical Industries.			
K-8	Secretariat-Economic Services	3451, Secretariat-Economic Services.	19,10,84,000	...	19,10,84,000
Total-Industries,Energy and Labour Department.			1,00,98,78,46,000	2,87,54,26,000	1,03,86,32,72,000
Rural Development and Water Conservation Department.					
L-1	Interest Payments.	2049, Interest Payments.	...	8,76,34,21,000	8,76,34,21,000
L-2	District Administration.	2053, District Administration.	31,69,13,79,000	1,00,000	31,69,14,79,000
L-3	Rural Development Programmes.	2235, Social Security and Welfare.			
		2402, Soil and Water Conservation.			
		2415, Agricultural Research and Education.			
		2501, Special Programmes for Rural Development.			
		2505, Rural Employment.	42,85,40,60,000	2,50,000	42,85,43,10,000
		2515, Other Rural Development Programmes.			
		2551, Hill Areas.			
		2702, Minor Irrigation.			
		2810, Non-Conventional Sources of Energy			
		3054, Roads and Bridges.			
L-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	26,61,66,000	...	26,61,66,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	6,02,99,00,000	5,80,05,44,000	11,83,04,44,000
Total-Rural Development and Water Conservation Department.			80,84,15,05,000	14,56,43,15,000	95,40,58,20,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
Food,Civil Supplies and Consumer Protection Department.					
M-1	Social Security and Welfare.	2235, Social Security and Welfare.	10,00,000	...	10,00,000
M-2	Food.	2408, Food,Storage and Warehousing.	11,47,66,96,000	3,00,000	11,47,69,96,000
M-3	Secretariat and Other Economic Services	{ 3451, Secretariat-Economic Services. 3475, Other General Economic Services	66,46,14,000	...	66,46,14,000
Total-Food,Civil Supplies and Consumer Protection Department.			12,14,23,10,000	3,00,000	12,14,26,10,000
Social Justice and Special Assistance Department.					
N-1	Interest Payment	2049, Interest Payment	...	20,36,60,000	20,36,60,000
N-2	Secretariat and Other Social Services	{ 2053, District Administration. 2216, Housing. 2251, Secretariat-Social Services.	4,24,78,14,000	...	4,24,78,14,000
N-3	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	{ 2225, Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes. and Minorities. 2235, Social Security and Welfare.	92,77,47,00,000	5,00,000	92,77,52,00,000
Total-Social Justice and Special Assistance Department.			97,02,25,14,000	20,41,60,000	97,22,66,74,000
Planning Department.					
O-1	District Administration.	2053, District Administration.	2,06,00,03,000	...	2,06,00,03,000
O-2	Social Security and Welfare.	2235, Social Security and Welfare.	3,60,000	...	3,60,000
O-3	Rural Employment.	2505, Rural Employment.	24,36,83,03,000	12,00,00,000	24,48,83,03,000
O-4	Other Rural Development Programmes.	2515, Other Rural Development Programmes.	77,44,19,82,000	...	77,44,19,82,000
O-5	Hill Areas.	2551, Hill Areas.	4,38,40,000	...	4,38,40,000
O-6	Other Scientific Research.	3425, Other Scientific Research.	6,50,00,000	...	6,50,00,000
O-7	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	62,35,92,000	4,40,25,000	66,76,17,000
O-8	Tourism	3452, Tourism	1,19,41,78,000	...	1,19,41,78,000
O-9	Census,Survey and Statistics.	3454, Census, Survey and Statistics.	49,88,24,000	1,000	49,88,25,000

O-14 District Plan—Mumbai city	2059, Public Works			
	2202, General Education			
	2203, Technical Education			
	2204, Sports and Youth Services			
	2205, Art and Culture			
	2210, Medical and Public Health			
	2211, Family Welfare			
	2215, Water Supply and Sanitation			
	2216, Housing			
	2217, Urban Development			
	2220, Information and Publicity			
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230, Labour and Employment			
	2235, Social Security and Welfare			
	2236, Nutrition	67,92,34,000	...	67,92,34,000
	2401, Crop Husbandry			
	2402, Soil and Water Conservation			
	2403, Animal Husbandry			
	2404, Dairy Development			
	2405, Fisheries			
	2406, Forestry and Wild Life			
	2425, Co-operation			
	2501, Special Programme for Rural Development			
	2505, Rural Employment			
	2515, Other Rural Development Programme			
	2702, Minor Irrigation			
	2810, Non-Conventional Sources of Energy			
	2851, Village and Small Industries			
	3051, Ports and Light Houses			
	3054, Roads and Bridges			
	3056, Inland Water Transport			
	3435, Ecology and Environment			
	3451, Secretariat—Economic Services			
	3452, Tourism			
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
O-15	District Plan—Mumbai suburban	2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition		1,94,26,13,000	...	1,94,26,13,000
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
3452, Tourism						
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.						

O-16 District Plan—Thane

2059, Public Works
2202, General Education
2203, Technical Education
2204, Sports and Youth Services
2205, Art and Culture
2210, Medical and Public Health
2211, Family Welfare
2215, Water Supply and Sanitation
2216, Housing
2217, Urban Development
2220, Information and Publicity
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.
2230, Labour and Employment
2235, Social Security and Welfare
2236, Nutrition
2401, Crop Husbandry
2402, Soil and Water Conservation
2403, Animal Husbandry
2404, Dairy Development
2405, Fisheries
2406, Forestry and Wild Life
2425, Co-operation
2501, Special Programme for Rural Development
2505, Rural Employment
2515, Other Rural Development Programme
2702, Minor Irrigation
2810, Non-Conventional Sources of Energy
2851, Village and Small Industries
3051, Ports and Light Houses
3054, Roads and Bridges
3056, Inland Water Transport
3435, Ecology and Environment
3451, Secretariat—Economic Services
3452, Tourism
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.

1,70,09,50,000

...

1,70,09,50,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
				Rs.
		2059, Public Works		
		2202, General Education		
		2203, Technical Education		
		2204, Sports and Youth Services		
		2205, Art and Culture		
		2210, Medical and Public Health		
		2211, Family Welfare		
		2215, Water Supply and Sanitation		
		2216, Housing		
		2217, Urban Development		
		2220, Information and Publicity		
		2225, Welfare of Scheduled Castes, Scheduled Tribes,		
		Other Backward Classes and Minorities.		
		2230, Labour and Employment		
		2235, Social Security and Welfare		
O-17 District Plan—Raigad		2236, Nutrition	1,07,23,54,000	...
		2401, Crop Husbandry		
		2402, Soil and Water Conservation		
		2403, Animal Husbandry		
		2404, Dairy Development		
		2405, Fisheries		
		2406, Forestry and Wild Life		
		2425, Co-operation		
		2501, Special Programme for Rural Development		
		2505, Rural Employment		
		2515, Other Rural Development Programme		
		2702, Minor Irrigation		
		2810, Non-Conventional Sources of Energy		
		2851, Village and Small Industries		
		3051, Ports and Light Houses		
		3054, Roads and Bridges		
		3056, Inland Water Transport		
		3435, Ecology and Environment		
		3451, Secretariat—Economic Services		
		3452, Tourism		
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

O-18 District Plan—Ratnagiri

2059, Public Works
 2202, General Education
 2203, Technical Education
 2204, Sports and Youth Services
 2205, Art and Culture
 2210, Medical and Public Health
 2211, Family Welfare
 2215, Water Supply and Sanitation
 2216, Housing
 2217, Urban Development
 2220, Information and Publicity
 2225, Welfare of Scheduled Castes, Scheduled Tribes,
 Other Backward Classes and Minorities.
 2230, Labour and Employment
 2235, Social Security and Welfare
 2236, Nutrition
 2401, Crop Husbandry
 2402, Soil and Water Conservation
 2403, Animal Husbandry
 2404, Dairy Development
 2405, Fisheries
 2406, Forestry and Wild Life
 2425, Co-operation
 2501, Special Programme for Rural Development
 2505, Rural Employment
 2515, Other Rural Development Programme
 2702, Minor Irrigation
 2810, Non-Conventional Sources of Energy
 2851, Village and Small Industries
 3051, Ports and Light Houses
 3054, Roads and Bridges
 3056, Inland Water Transport
 3435, Ecology and Environment
 3451, Secretariat—Economic Services
 3452, Tourism
 3604, Compensation and Assignments to Local
 Bodies and Panchayati Raj Institutions.

1,11,71,63,000

...

1,11,71,63,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
	2059, Public Works		
	2202, General Education		
	2203, Technical Education		
	2204, Sports and Youth Services		
	2205, Art and Culture		
	2210, Medical and Public Health		
	2211, Family Welfare		
	2215, Water Supply and Sanitation		
	2216, Housing		
	2217, Urban Development		
	2220, Information and Publicity		
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2230, Labour and Employment		
	2235, Social Security and Welfare		
O-19 District Plan—Sindhudurga	2236, Nutrition	91,10,14,000	...
	2401, Crop Husbandry		
	2402, Soil and Water Conservation		
	2403, Animal Husbandry		
	2404, Dairy Development		
	2405, Fisheries		
	2406, Forestry and Wild Life		
	2425, Co-operation		
	2501, Special Programme for Rural Development		
	2505, Rural Employment		
	2515, Other Rural Development Programme		
	2702, Minor Irrigation		
	2810, Non-Conventional Sources of Energy		
	2851, Village and Small Industries		
	3051, Ports and Light Houses		
	3054, Roads and Bridges		
	3056, Inland Water Transport		
	3435, Ecology and Environment		
	3451, Secretariat—Economic Services		
	3452, Tourism		
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		91,10,14,000

O-20 District Plan—Pune

2059, Public Works
2202, General Education
2203, Technical Education
2204, Sports and Youth Services
2205, Art and Culture
2210, Medical and Public Health
2211, Family Welfare
2215, Water Supply and Sanitation
2216, Housing
2217, Urban Development
2220, Information and Publicity
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities
2230, Labour and Employment
2235, Social Security and Welfare
2236, Nutrition
2401, Crop Husbandry
2402, Soil and Water Conservation
2403, Animal Husbandry
2404, Dairy Development
2405, Fisheries
2406, Forestry and Wild Life
2425, Co-operation
2501, Special Programme for Rural Development
2505, Rural Employment
2515, Other Rural Development Programme
2702, Minor Irrigation
2810, Non-Conventional Sources of Energy
2851, Village and Small Industries
3051, Ports and Light Houses
3054, Roads and Bridges
3056, Inland Water Transport
3435, Ecology and Environment
3451, Secretariat—Economic Services
3452, Tourism
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.

3,00,65,02,000

...

3,00,65,02,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
	2059, Public Works		
	2202, General Education		
	2203, Technical Education		
	2204, Sports and Youth Services		
	2205, Art and Culture		
	2210, Medical and Public Health		
	2211, Family Welfare		
	2215, Water Supply and Sanitation		
	2216, Housing		
	2217, Urban Development		
	2220, Information and Publicity		
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2230, Labour and Employment		
	2235, Social Security and Welfare		
O-21 District Plan—Satara	2236, Nutrition	1,95,28,68,000	...
	2401, Crop Husbandry		
	2402, Soil and Water Conservation		
	2403, Animal Husbandry		
	2404, Dairy Development		
	2405, Fisheries		
	2406, Forestry and Wild Life		
	2425, Co-operation		
	2501, Special Programme for Rural Development		
	2505, Rural Employment		
	2515, Other Rural Development Programme		
	2702, Minor Irrigation		
	2810, Non-Conventional Sources of Energy		
	2851, Village and Small Industries		
	3051, Ports and Light Houses		
	3054, Roads and Bridges		
	3056, Inland Water Transport		
	3435, Ecology and Environment		
	3451, Secretariat—Economic Services		
	3452, Tourism		
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
			1,95,28,68,000

O-22 District Plan—Sangli

2059, Public Works
2202, General Education
2203, Technical Education
2204, Sports and Youth Services
2205, Art and Culture
2210, Medical and Public Health
2211, Family Welfare
2215, Water Supply and Sanitation
2216, Housing
2217, Urban Development
2220, Information and Publicity
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.
2230, Labour and Employment
2235, Social Security and Welfare
2236, Nutrition
2401, Crop Husbandry
2402, Soil and Water Conservation
2403, Animal Husbandry
2404, Dairy Development
2405, Fisheries
2406, Forestry and Wild Life
2425, Co-operation
2501, Special Programme for Rural Development
2505, Rural Employment
2515, Other Rural Development Programme
2702, Minor Irrigation
2810, Non-Conventional Sources of Energy
2851, Village and Small Industries
3051, Ports and Light Houses
3054, Roads and Bridges
3056, Inland Water Transport
3435, Ecology and Environment
3451, Secretariat—Economic Services
3452, Tourism
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.

1,48,82,85,000

...

1,48,82,85,000

(1)	(2)	(3)	(4)	Rs.
O-23 District Plan—Solapur	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	2,52,08,37,000	...	2,52,08,37,000

O-24 District Plan—Kolhapur

2059, Public Works
 2202, General Education
 2203, Technical Education
 2204, Sports and Youth Services
 2205, Art and Culture
 2210, Medical and Public Health
 2211, Family Welfare
 2215, Water Supply and Sanitation
 2216, Housing
 2217, Urban Development
 2220, Information and Publicity
 2225, Welfare of Scheduled Castes, Scheduled Tribes,
 Other Backward Classes and Minorities
 2230, Labour and Employment
 2235, Social Security and Welfare
 2236, Nutrition
 2401, Crop Husbandry
 2402, Soil and Water Conservation
 2403, Animal Husbandry
 2404, Dairy Development
 2405, Fisheries
 2406, Forestry and Wild Life
 2425, Co-operation
 2501, Special Programme for Rural Development
 2505, Rural Employment
 2515, Other Rural Development Programme
 2702, Minor Irrigation
 2810, Non-Conventional Sources of Energy
 2851, Village and Small Industries
 3051, Ports and Light Houses
 3054, Roads and Bridges
 3056, Inland Water Transport
 3435, Ecology and Environment
 3451, Secretariat—Economic Services
 3452, Tourism
 3604, Compensation and Assignments to Local
 Bodies and Panchayati Raj Institutions.

1,66,94,95,000

...

1,66,94,95,000

(1)	(2)	(3)	(4)	Rs.
O-25 District Plan—Nashik	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	2,25,11,87,000	...	2,25,11,87,000

O-26 District Plan—Dhule

2059, Public Works
2202, General Education
2203, Technical Education
2204, Sports and Youth Services
2205, Art and Culture
2210, Medical and Public Health
2211, Family Welfare
2215, Water Supply and Sanitation
2216, Housing
2217, Urban Development
2220, Information and Publicity
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.
2230, Labour and Employment
2235, Social Security and Welfare
2236, Nutrition
2401, Crop Husbandry
2402, Soil and Water Conservation
2403, Animal Husbandry
2404, Dairy Development
2405, Fisheries
2406, Forestry and Wild Life
2425, Co-operation
2501, Special Programme for Rural Development
2505, Rural Employment
2515, Other Rural Development Programme
2702, Minor Irrigation
2810, Non-Conventional Sources of Energy
2851, Village and Small Industries
3051, Ports and Light Houses
3054, Roads and Bridges
3056, Inland Water Transport
3435, Ecology and Environment
3451, Secretariat—Economic Services
3452, Tourism
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.

95,92,94,000

...

95,92,94,000

(1)	(2)	(3)	(4)	Rs.
O-27 District Plan—Jalgaon	<div> 2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. </div>	Rs.	Rs.	Rs.
		1,83,71,00,000	...	1,83,71,00,000

O-28 District Plan—Ahmednagar

- 2059, Public Works
- 2202, General Education
- 2203, Technical Education
- 2204, Sports and Youth Services
- 2205, Art and Culture
- 2210, Medical and Public Health
- 2211, Family Welfare
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development
- 2220, Information and Publicity
- 2225, Welfare of Scheduled Castes, Scheduled Tribes,
Other Backward Classes and Minorities.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrition
- 2401, Crop Husbandry
- 2402, Soil and Water Conservation
- 2403, Animal Husbandry
- 2404, Dairy Development
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programme for Rural Development
- 2505, Rural Employment
- 2515, Other Rural Development Programme
- 2702, Minor Irrigation
- 2810, Non-Conventional Sources of Energy
- 2851, Village and Small Industries
- 3051, Ports and Light Houses
- 3054, Roads and Bridges
- 3056, Inland Water Transport
- 3435, Ecology and Environment
- 3451, Secretariat—Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local
Bodies and Panchayati Raj Institutions.

2,37,95,72,000

...

2,37,95,72,000

(1)	(2)	(3)	(4)	Rs.
O-29 District Plan—Nandurbar	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities, 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	Rs.	Rs.	Rs.
		58,89,06,000	...	58,89,06,000

O-30 District Plan—Aurangabad

2059, Public Works
2202, General Education
2203, Technical Education
2204, Sports and Youth Services
2205, Art and Culture
2210, Medical and Public Health
2211, Family Welfare
2215, Water Supply and Sanitation
2216, Housing
2217, Urban Development
2220, Information and Publicity
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.
2230, Labour and Employment
2235, Social Security and Welfare
2236, Nutrition
2401, Crop Husbandry
2402, Soil and Water Conservation
2403, Animal Husbandry
2404, Dairy Development
2405, Fisheries
2406, Forestry and Wild Life
2425, Co-operation
2501, Special Programme for Rural Development
2505, Rural Employment
2515, Other Rural Development Programme
2702, Minor Irrigation
2810, Non-Conventional Sources of Energy
2851, Village and Small Industries
3051, Ports and Light Houses
3054, Roads and Bridges
3056, Inland Water Transport
3435, Ecology and Environment
3451, Secretariat—Economic Services
3452, Tourism
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.

1,85,92,65,000

...

1,85,92,65,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
				Rs.
	2059, Public Works			
	2202, General Education			
	2203, Technical Education			
	2204, Sports and Youth Services			
	2205, Art and Culture			
	2210, Medical and Public Health			
	2211, Family Welfare			
	2215, Water Supply and Sanitation			
	2216, Housing			
	2217, Urban Development			
	2220, Information and Publicity			
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230, Labour and Employment			
	2235, Social Security and Welfare			
O-31 District Plan—Jalana	2236, Nutrition	1,41,59,43,000	...	1,41,59,43,000
	2401, Crop Husbandry			
	2402, Soil and Water Conservation			
	2403, Animal Husbandry			
	2404, Dairy Development			
	2405, Fisheries			
	2406, Forestry and Wild Life			
	2425, Co-operation			
	2501, Special Programme for Rural Development			
	2505, Rural Employment			
	2515, Other Rural Development Programme			
	2702, Minor Irrigation			
	2810, Non-Conventional Sources of Energy			
	2851, Village and Small Industries			
	3051, Ports and Light Houses			
	3054, Roads and Bridges			
	3056, Inland Water Transport			
	3435, Ecology and Environment			
	3451, Secretariat—Economic Services			
	3452, Tourism			
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

O-32 District Plan—Parbhani

2059, Public Works
2202, General Education
2203, Technical Education
2204, Sports and Youth Services
2205, Art and Culture
2210, Medical and Public Health
2211, Family Welfare
2215, Water Supply and Sanitation
2216, Housing
2217, Urban Development
2220, Information and Publicity
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.
2230, Labour and Employment
2235, Social Security and Welfare
2236, Nutrition
2401, Crop Husbandry
2402, Soil and Water Conservation
2403, Animal Husbandry
2404, Dairy Development
2405, Fisheries
2406, Forestry and Wild Life
2425, Co-operation
2501, Special Programme for Rural Development
2505, Rural Employment
2515, Other Rural Development Programme
2702, Minor Irrigation
2810, Non-Conventional Sources of Energy
2851, Village and Small Industries
3051, Ports and Light Houses
3054, Roads and Bridges
3056, Inland Water Transport
3435, Ecology and Environment
3451, Secretariat—Economic Services
3452, Tourism
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.

95,20,42,000

...

95,20,42,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
	2059, Public Works		
	2202, General Education		
	2203, Technical Education		
	2204, Sports and Youth Services		
	2205, Art and Culture		
	2210, Medical and Public Health		
	2211, Family Welfare		
	2215, Water Supply and Sanitation		
	2216, Housing		
	2217, Urban Development		
	2220, Information and Publicity		
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2230, Labour and Employment		
	2235, Social Security and Welfare		
O-33 District Plan—Nanded	2236, Nutrition	1,86,32,99,000	...
	2401, Crop Husbandry		
	2402, Soil and Water Conservation		
	2403, Animal Husbandry		
	2404, Dairy Development		
	2405, Fisheries		
	2406, Forestry and Wild Life		
	2425, Co-operation		
	2501, Special Programme for Rural Development		
	2505, Rural Employment		
	2515, Other Rural Development Programme		
	2702, Minor Irrigation		
	2810, Non-Conventional Sources of Energy		
	2851, Village and Small Industries		
	3051, Ports and Light Houses		
	3054, Roads and Bridges		
	3056, Inland Water Transport		
	3435, Ecology and Environment		
	3451, Secretariat—Economic Services		
	3452, Tourism		
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
			1,86,32,99,000

O-34 District Plan—Beed

2059, Public Works
 2202, General Education
 2203, Technical Education
 2204, Sports and Youth Services
 2205, Art and Culture
 2210, Medical and Public Health
 2211, Family Welfare
 2215, Water Supply and Sanitation
 2216, Housing
 2217, Urban Development
 2220, Information and Publicity
 2225, Welfare of Scheduled Castes, Scheduled Tribes,
 Other Backward Classes and Minorities
 2230, Labour and Employment
 2235, Social Security and Welfare
 2236, Nutrition
 2401, Crop Husbandry
 2402, Soil and Water Conservation
 2403, Animal Husbandry
 2404, Dairy Development
 2405, Fisheries
 2406, Forestry and Wild Life
 2425, Co-operation
 2501, Special Programme for Rural Development
 2505, Rural Employment
 2515, Other Rural Development Programme
 2702, Minor Irrigation
 2810, Non-Conventional Sources of Energy
 2851, Village and Small Industries
 3051, Ports and Light Houses
 3054, Roads and Bridges
 3056, Inland Water Transport
 3435, Ecology and Environment
 3451, Secretariat—Economic Services
 3452, Tourism
 3604, Compensation and Assignments to Local
 Bodies and Panchayati Raj Institutions.

1,93,25,78,000

...

1,93,25,78,000

(1)	(2)	(3)	(4)	Rs.
O-35 District Plan—Latur	<div> <div>2059, Public Works</div> <div>2202, General Education</div> <div>2203, Technical Education</div> <div>2204, Sports and Youth Services</div> <div>2205, Art and Culture</div> <div>2210, Medical and Public Health</div> <div>2211, Family Welfare</div> <div>2215, Water Supply and Sanitation</div> <div>2216, Housing</div> <div>2217, Urban Development</div> <div>2220, Information and Publicity</div> <div>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities,</div> <div>2230, Labour and Employment</div> <div>2235, Social Security and Welfare</div> <div>2236, Nutrition</div> <div>2401, Crop Husbandry</div> <div>2402, Soil and Water Conservation</div> <div>2403, Animal Husbandry</div> <div>2404, Dairy Development</div> <div>2405, Fisheries</div> <div>2406, Forestry and Wild Life</div> <div>2425, Co-operation</div> <div>2501, Special Programme for Rural Development</div> <div>2505, Rural Employment</div> <div>2515, Other Rural Development Programme</div> <div>2702, Minor Irrigation</div> <div>2810, Non-Conventional Sources of Energy</div> <div>2851, Village and Small Industries</div> <div>3051, Ports and Light Houses</div> <div>3054, Roads and Bridges</div> <div>3056, Inland Water Transport</div> <div>3435, Ecology and Environment</div> <div>3451, Secretariat—Economic Services</div> <div>3452, Tourism</div> <div>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</div> </div>	Rs.	Rs.	Rs.
		1,45,34,60,000	...	1,45,34,60,000

O-36 District Plan—Osmanabad

- 2059, Public Works
- 2202, General Education
- 2203, Technical Education
- 2204, Sports and Youth Services
- 2205, Art and Culture
- 2210, Medical and Public Health
- 2211, Family Welfare
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development
- 2220, Information and Publicity
- 2225, Welfare of Scheduled Castes, Scheduled Tribes,
Other Backward Classes and Minorities.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrition
- 2401, Crop Husbandry
- 2402, Soil and Water Conservation
- 2403, Animal Husbandry
- 2404, Dairy Development
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programme for Rural Development
- 2505, Rural Employment
- 2515, Other Rural Development Programme
- 2702, Minor Irrigation
- 2810, Non-Conventional Sources of Energy
- 2851, Village and Small Industries
- 3051, Ports and Light Houses
- 3054, Roads and Bridges
- 3056, Inland Water Transport
- 3435, Ecology and Environment
- 3451, Secretariat—Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local
Bodies and Panchayati Raj Institutions.

1,08,71,01,000

...

1,08,71,01,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
				Rs.
		2059, Public Works		
		2202, General Education		
		2203, Technical Education		
		2204, Sports and Youth Services		
		2205, Art and Culture		
		2210, Medical and Public Health		
		2211, Family Welfare		
		2215, Water Supply and Sanitation		
		2216, Housing		
		2217, Urban Development		
		2220, Information and Publicity		
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		2230, Labour and Employment		
		2235, Social Security and Welfare		
O-37 District Plan—Hingoli		2236, Nutrition	76,57,39,000	...
		2401, Crop Husbandry		
		2402, Soil and Water Conservation		
		2403, Animal Husbandry		
		2404, Dairy Development		
		2405, Fisheries		
		2406, Forestry and Wild Life		
		2425, Co-operation		
		2501, Special Programme for Rural Development		
		2505, Rural Employment		
		2515, Other Rural Development Programme		
		2702, Minor Irrigation		
		2810, Non-Conventional Sources of Energy		
		2851, Village and Small Industries		
		3051, Ports and Light Houses		
		3054, Roads and Bridges		
		3056, Inland Water Transport		
		3435, Ecology and Environment		
		3451, Secretariat—Economic Services		
		3452, Tourism		
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
				76,57,39,000

O-38 District Plan—Nagpur

- 2059, Public Works
- 2202, General Education
- 2203, Technical Education
- 2204, Sports and Youth Services
- 2205, Art and Culture
- 2210, Medical and Public Health
- 2211, Family Welfare
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development
- 2220, Information and Publicity
- 2225, Welfare of Scheduled Castes, Scheduled Tribes,
Other Backward Classes and Minorities.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrition
- 2401, Crop Husbandry
- 2402, Soil and Water Conservation
- 2403, Animal Husbandry
- 2404, Dairy Development
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programme for Rural Development
- 2505, Rural Employment
- 2515, Other Rural Development Programme
- 2702, Minor Irrigation
- 2810, Non-Conventional Sources of Energy
- 2851, Village and Small Industries
- 3051, Ports and Light Houses
- 3054, Roads and Bridges
- 3056, Inland Water Transport
- 3435, Ecology and Environment
- 3451, Secretariat—Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local
Bodies and Panchayati Raj Institutions.

2,04,39,35,000

...

2,04,39,35,000

(1)	(2)	(3)	(4)	Rs.
O-39 District Plan—Wardha	<div> 2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. </div>	Rs.	Rs.	Rs.
		1,05,04,65,000	...	1,05,04,65,000

O-40 District Plan—Bhandara

2059, Public Works
 2202, General Education
 2203, Technical Education
 2204, Sports and Youth Services
 2205, Art and Culture
 2210, Medical and Public Health
 2211, Family Welfare
 2215, Water Supply and Sanitation
 2216, Housing
 2217, Urban Development
 2220, Information and Publicity
 2225, Welfare of Scheduled Castes, Scheduled Tribes,
 Other Backward Classes and Minorities
 2230, Labour and Employment
 2235, Social Security and Welfare
 2236, Nutrition
 2401, Crop Husbandry
 2402, Soil and Water Conservation
 2403, Animal Husbandry
 2404, Dairy Development
 2405, Fisheries
 2406, Forestry and Wild Life
 2425, Co-operation
 2501, Special Programme for Rural Development
 2505, Rural Employment
 2515, Other Rural Development Programme
 2702, Minor Irrigation
 2810, Non-Conventional Sources of Energy
 2851, Village and Small Industries
 3051, Ports and Light Houses
 3054, Roads and Bridges
 3056, Inland Water Transport
 3435, Ecology and Environment
 3451, Secretariat—Economic Services
 3452, Tourism
 3604, Compensation and Assignments to Local
 Bodies and Panchayati Raj Institutions.

73,12,66,000

...

73,12,66,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
				Rs.
		2059, Public Works		
		2202, General Education		
		2203, Technical Education		
		2204, Sports and Youth Services		
		2205, Art and Culture		
		2210, Medical and Public Health		
		2211, Family Welfare		
		2215, Water Supply and Sanitation		
		2216, Housing		
		2217, Urban Development		
		2220, Information and Publicity		
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		2230, Labour and Employment		
		2235, Social Security and Welfare		
O-41 District Plan—Chandrapur		2236, Nutrition	1,21,79,29,000	...
		2401, Crop Husbandry		1,21,79,29,000
		2402, Soil and Water Conservation		
		2403, Animal Husbandry		
		2404, Dairy Development		
		2405, Fisheries		
		2406, Forestry and Wild Life		
		2425, Co-operation		
		2501, Special Programme for Rural Development		
		2505, Rural Employment		
		2515, Other Rural Development Programme		
		2702, Minor Irrigation		
		2810, Non-Conventional Sources of Energy		
		2851, Village and Small Industries		
		3051, Ports and Light Houses		
		3054, Roads and Bridges		
		3056, Inland Water Transport		
		3435, Ecology and Environment		
		3451, Secretariat—Economic Services		
		3452, Tourism		
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

O-42 District Plan—Gadchiroli

2059, Public Works
 2202, General Education
 2203, Technical Education
 2204, Sports and Youth Services
 2205, Art and Culture
 2210, Medical and Public Health
 2211, Family Welfare
 2215, Water Supply and Sanitation
 2216, Housing
 2217, Urban Development
 2220, Information and Publicity
 2225, Welfare of Scheduled Castes, Scheduled Tribes,
 Other Backward Classes and Minorities
 2230, Labour and Employment
 2235, Social Security and Welfare
 2236, Nutrition
 2401, Crop Husbandry
 2402, Soil and Water Conservation
 2403, Animal Husbandry
 2404, Dairy Development
 2405, Fisheries
 2406, Forestry and Wild Life
 2425, Co-operation
 2501, Special Programme for Rural Development
 2505, Rural Employment
 2515, Other Rural Development Programme
 2702, Minor Irrigation
 2810, Non-Conventional Sources of Energy
 2851, Village and Small Industries
 3051, Ports and Light Houses
 3054, Roads and Bridges
 3056, Inland Water Transport
 3435, Ecology and Environment
 3451, Secretariat—Economic Services
 3452, Tourism
 3604, Compensation and Assignments to Local
 Bodies and Panchayati Raj Institutions.

1,24,25,32,000

...

1,24,25,32,000

(1)	(2)	(3)	(4)	
				Rs.
				Rs.
				Rs.
		2059, Public Works		
		2202, General Education		
		2203, Technical Education		
		2204, Sports and Youth Services		
		2205, Art and Culture		
		2210, Medical and Public Health		
		2211, Family Welfare		
		2215, Water Supply and Sanitation		
		2216, Housing		
		2217, Urban Development		
		2220, Information and Publicity		
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		2230, Labour and Employment		
		2235, Social Security and Welfare		
O-43 District Plan—Gondia		2236, Nutrition	77,63,24,000	...
		2401, Crop Husbandry		
		2402, Soil and Water Conservation		
		2403, Animal Husbandry		
		2404, Dairy Development		
		2405, Fisheries		
		2406, Forestry and Wild Life		
		2425, Co-operation		
		2501, Special Programme for Rural Development		
		2505, Rural Employment		
		2515, Other Rural Development Programme		
		2702, Minor Irrigation		
		2810, Non-Conventional Sources of Energy		
		2851, Village and Small Industries		
		3051, Ports and Light Houses		
		3054, Roads and Bridges		
		3056, Inland Water Transport		
		3435, Ecology and Environment		
		3451, Secretariat—Economic Services		
		3452, Tourism		
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
				77,63,24,000

O-44 District Plan—Amaravati

2059, Public Works
2202, General Education
2203, Technical Education
2204, Sports and Youth Services
2205, Art and Culture
2210, Medical and Public Health
2211, Family Welfare
2215, Water Supply and Sanitation
2216, Housing
2217, Urban Development
2220, Information and Publicity
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.
2230, Labour and Employment
2235, Social Security and Welfare
2236, Nutrition
2401, Crop Husbandry
2402, Soil and Water Conservation
2403, Animal Husbandry
2404, Dairy Development
2405, Fisheries
2406, Forestry and Wild Life
2425, Co-operation
2501, Special Programme for Rural Development
2505, Rural Employment
2515, Other Rural Development Programme
2702, Minor Irrigation
2810, Non-Conventional Sources of Energy
2851, Village and Small Industries
3051, Ports and Light Houses
3054, Roads and Bridges
3056, Inland Water Transport
3435, Ecology and Environment
3451, Secretariat—Economic Services
3452, Tourism
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.

1,80,31,03,000

...

1,80,31,03,000

O-46 District Plan—Yavatmal

2059, Public Works
2202, General Education
2203, Technical Education
2204, Sports and Youth Services
2205, Art and Culture
2210, Medical and Public Health
2211, Family Welfare
2215, Water Supply and Sanitation
2216, Housing
2217, Urban Development
2220, Information and Publicity
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.
2230, Labour and Employment
2235, Social Security and Welfare
2236, Nutrition
2401, Crop Husbandry
2402, Soil and Water Conservation
2403, Animal Husbandry
2404, Dairy Development
2405, Fisheries
2406, Forestry and Wild Life
2425, Co-operation
2501, Special Programme for Rural Development
2505, Rural Employment
2515, Other Rural Development Programme
2702, Minor Irrigation
2810, Non-Conventional Sources of Energy
2851, Village and Small Industries
3051, Ports and Light Houses
3054, Roads and Bridges
3056, Inland Water Transport
3435, Ecology and Environment
3451, Secretariat—Economic Services
3452, Tourism
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.

1,40,98,50,000

...

1,40,98,50,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
	2059, Public Works		
	2202, General Education		
	2203, Technical Education		
	2204, Sports and Youth Services		
	2205, Art and Culture		
	2210, Medical and Public Health		
	2211, Family Welfare		
	2215, Water Supply and Sanitation		
	2216, Housing		
	2217, Urban Development		
	2220, Information and Publicity		
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2230, Labour and Employment		
	2235, Social Security and Welfare		
O-47 District Plan—Buldhana	2236, Nutrition	1,74,65,00,000	...
	2401, Crop Husbandry		
	2402, Soil and Water Conservation		
	2403, Animal Husbandry		
	2404, Dairy Development		
	2405, Fisheries		
	2406, Forestry and Wild Life		
	2425, Co-operation		
	2501, Special Programme for Rural Development		
	2505, Rural Employment		
	2515, Other Rural Development Programme		
	2702, Minor Irrigation		
	2810, Non-Conventional Sources of Energy		
	2851, Village and Small Industries		
	3051, Ports and Light Houses		
	3054, Roads and Bridges		
	3056, Inland Water Transport		
	3435, Ecology and Environment		
	3451, Secretariat—Economic Services		
	3452, Tourism		
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
			1,74,65,00,000

O-48 District Plan—Washim

2059, Public Works
 2202, General Education
 2203, Technical Education
 2204, Sports and Youth Services
 2205, Art and Culture
 2210, Medical and Public Health
 2211, Family Welfare
 2215, Water Supply and Sanitation
 2216, Housing
 2217, Urban Development
 2220, Information and Publicity
 2225, Welfare of Scheduled Castes, Scheduled Tribes,
 Other Backward Classes and Minorities.
 2230, Labour and Employment
 2235, Social Security and Welfare
 2236, Nutrition
 2401, Crop Husbandry
 2402, Soil and Water Conservation
 2403, Animal Husbandry
 2404, Dairy Development
 2405, Fisheries
 2406, Forestry and Wild Life
 2425, Co-operation
 2501, Special Programme for Rural Development
 2505, Rural Employment
 2515, Other Rural Development Programme
 2702, Minor Irrigation
 2810, Non-Conventional Sources of Energy
 2851, Village and Small Industries
 3051, Ports and Light Houses
 3054, Roads and Bridges
 3056, Inland Water Transport
 3435, Ecology and Environment
 3451, Secretariat—Economic Services
 3452, Tourism
 3604, Compensation and Assignments to Local
 Bodies and Panchayati Raj Institutions.

1,01,48,01,000

...

1,01,48,01,000

(1)	(2)	(3)	(4)		
		2059, Public Works	Rs.	Rs.	Rs.
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-49	District Plan—Palghar	2236, Nutrition	82,37,50,000	...	82,37,50,000
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
		Total-Planning Department.	1,58,66,12,97,000	16,40,26,000	1,58,82,53,23,000

Parliamentary Affairs Department.

P-1	Secretariat-General Services.	2052, Secretariat-General Services.	2,03,27,000	...	2,03,27,000
P-2	Social Security and Welfare.	2235, Social Security and Welfare.	60,000	...	60,000
Total-Parliamentary Affairs Department.			2,03,87,000	...	2,03,87,000

Housing Department.

Q-1	Interest Payments.	2049, Interest Payments.	...	26,19,28,000	26,19,28,000
Q-2	Administrative Services	2070, Other Administrative Services.	69,46,000	...	69,46,000
Q-3	Housing	2216, Housing.	4,99,31,14,000	...	4,99,31,14,000
		2217, Urban Development.			
		2235, Social Security and Welfare.			
Q-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	7,80,56,000	...	7,80,56,000
Total-Housing Department.			5,07,81,16,000	26,19,28,000	5,34,00,44,000

Public Health Department.

R-1	Medical and Public Health	2210, Medical and Public Health.	65,22,13,11,000	57,00,000	65,22,70,11,000
		2211, Family Welfare.			
		2235, Social Security and Welfare.			
R-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	14,36,32,000	...	14,36,32,000
Total-Public Health Department.			65,36,49,43,000	57,00,000	65,37,06,43,000

Medical Education and Drugs Department.

S-1	Medical and Public Health.	2210, Medical and Public Health.	20,59,93,83,000	1,00,000	20,59,94,83,000
S-2	Social Security and Welfare.	2235, Social Security and Welfare.	30,00,000	...	30,00,000
S-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	8,90,85,000	1,000	8,90,86,000
Total-Medical Education and Drugs Department.			20,69,14,68,000	1,01,000	20,69,15,69,000

Tribal Development Department.

T-1	Interest Payments.	2049, Interest Payments.	...	32,50,66,000	32,50,66,000
T-2	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	12,85,27,20,000	...	12,85,27,20,000
		2425, Co-operation.			
T-3	Social Security and Welfare.	2235, Social Security and Welfare.	21,00,000	...	21,00,000
T-4	Secretariat-Social Services.	2251, Secretariat-Social Services.	14,77,99,000	...	14,77,99,000

महाराष्ट्र शासन राजपत्र असाधारण भाग पाच-अ, मार्च ३१, २०१५/चैत्र १०, शके १९३७

(1)	(2)	(3)	(4)		
		2202, General Education.	Rs.	Rs.	Rs.
		2203, Technical Education.			
		2204, Sports and Youth Services.			
		2210, Medical and Public Health.			
		2211, Family Welfare.			
		2215, Water Supply and Sanitation.			
		2216, Housing.			
		2217, Urban Development.			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment.			
		2235, Social Security and Welfare.			
		2236, Nutrition.			
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2401, Crop Husbandry.	48,12,10,34,000	...	48,12,10,34,000
		2403, Animal Husbandry.			
		2405, Fisheries.			
		2406, Forestry and Wild Life.			
		2425, Co-operation.			
		2501, Special Programmes for Rural Development.			
		2505, Rural Employment.			
		2702, Minor Irrigation.			
		2801, Power			
		2810, Non-Conventional Sources of Energy.			
		2851, Village and Small Industries.			
		3054, Roads and Bridges.			
		3055, Road Transport			
		Total-Tribal Development Department.	61,12,36,53,000	32,50,66,000	61,44,87,19,000
Environment Department.					
U-1	Interest Payments.	2049, Interest Payments.	...	4,32,12,000	4,32,12,000
U-2	Social Security and Welfare.	2235, Social Security and Welfare.	60,000	...	60,000
U-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	3,30,47,000	...	3,30,47,000
U-4	Ecology and Environment.	3435, Ecology and Environment.	11,09,40,000	...	11,09,40,000
		Total-Environment Department.	14,40,47,000	4,32,12,000	18,72,59,000

Co-operation,Marketing and Textiles Department.

V-1	Interest Payments.	2049, Interest Payments.	...	50,00,00,000	50,00,00,000
		2070, Other Administrative Services			
		2230, Labour and Employment.			
		2235, Social Security and Welfare.			
		2425, Co-operation.			
V-2	Co-operation.	2435, Other Agricultural Programme			
		2851, Village and Small Industries.	9,84,78,79,000	2,11,000	9,84,80,90,000
		2852, Industries.			
		3451, Secretariat-Economic Services.			
Total-Co-operation,Marketing and Textiles Department.			9,84,78,79,000	50,02,11,000	10,34,80,90,000

Higher and Technical Education Department.

W-1	Interest Payments.	2049, Interest Payments.	...	1,59,18,56,000	1,59,18,56,000
W-2	General Education.	2202, General Education.	46,05,74,30,000	2,00,000	46,05,76,30,000
W-3	Technical Education.	2203, Technical Education.	17,19,71,18,000	2,20,000	17,19,73,38,000
W-4	Art and Culture	2205, Art and Culture.			
		2230, Labour and Employment.	7,90,87,09,000	15,00,000	7,91,02,09,000
W-5	Social Security and Welfare.	2235, Social Security and Welfare.	41,60,000	...	41,60,000
W-6	Secretariat-Social Services.	2251, Secretariat-Social Services.	30,33,35,000	...	30,33,35,000
W-7	Revenue Expenditure on Removal of Regional Imbalance.	2203, Technical Education.	11,06,11,000	...	11,06,11,000
Total-Higher and Technical Education Department.			71,58,13,63,000	1,59,37,76,000	73,17,51,39,000

Women and Child Development Department.

X-1	Social Security and Nutrition	2235, Social Security and Welfare.	29,92,70,75,000	...	29,92,70,75,000
		2236, Nutrition.			
X-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	9,58,54,000	...	9,58,54,000
Total-Women and Child Development Department.			30,02,29,29,000	...	30,02,29,29,000

Water Supply and Sanitation Department.

Y-1	Interest Payments.	2049, Interest Payments.	...	15,19,01,000	15,19,01,000
Y-2	Water Supply and Sanitation.	2215, Water Supply and Sanitation.	28,35,88,77,000	35,00,000	28,36,23,77,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
Y-3	Social Security and Welfare.	2235, Social Security and Welfare.	6,00,000	...	6,00,000
Y-4	Minor Irrigation.	2702, Minor Irrigation.	32,68,33,000	...	32,68,33,000
Y-5	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	10,49,37,000	...	10,49,37,000
Total-Water Supply and Sanitation Department.			28,79,12,47,000	15,54,01,000	28,94,66,48,000
Skill Development and Entrepreneurship Department					
ZA-1	Secretariat and Other Social Services	2230, Labour and Employment. 2251, Secretariat-Social Services.	45,20,65,000	...	45,20,65,000
ZA-2	Social Security and Welfare.	2235, Social Security and Welfare.	2,50,000	...	2,50,000
Total-Skill Development and Entrepreneurship Department			45,23,15,000	...	45,23,15,000
Maharashtra Legislature Secretariat					
ZC-1	Parliament/State/Union Territory Legislatures.	2011, Parliament/State/Union Territory Legislatures.	1,36,32,17,000	1,05,56,000	1,37,37,73,000
ZC-2	Social Security and Welfare.	2235, Social Security and Welfare.	5,40,000	...	5,40,000
Total-Maharashtra Legislature Secretariat			1,36,37,57,000	1,05,56,000	1,37,43,13,000
Tourism and Cultural Affairs Department					
ZD-1	Secretariat and Other Social Services.	2070, Other Administrative Services 2202, General Education 2220, Information and Publicity 2251, Secretariat-Social Services	6,67,71,000	...	6,67,71,000
ZD-2	Art and Culture	2205, Art and Culture	1,45,04,84,000	...	1,45,04,84,000
ZD-3	Social Security and Welfare.	2235, Social Security and Welfare.	2,40,000	...	2,40,000
ZD-4	Tourism	3452, Tourism	1,99,53,80,000	...	1,99,53,80,000
Total-Tourism and Cultural Affairs Department			3,51,28,75,000	...	3,51,28,75,000
Minorities Development Department					
ZE-1	Minorities Development	2052, Secretariat-General Services 2053, District Administration 2075, Miscelallaneous General Services. 2205, Art and Culture 2235, Social Security and Welfare.	2,85,18,67,000	...	2,85,18,67,000
Total-Minorities Development Department.			2,85,18,67,000	...	2,85,18,67,000

Marathi Language Department

ZF-1	Secretariat-General Services	2052, Secretariat-General Services	8,77,54,000	...	8,77,54,000
ZF-2	Art and Culture	2205, Art and Culture	10,31,47,000	...	10,31,47,000
ZF-3	Social Security and Welfare.	2235, Social Security and Welfare.	2,40,000	...	2,40,000
Total-Marathi Language Department			19,11,41,000	...	19,11,41,000
Total-A-Expenditure on Revenue Account.			17,59,97,12,59,000	3,10,85,63,36,000	20,70,82,75,95,000

B-EXPENDITURE ON CAPITAL ACCOUNT

General Administration Department.

A-9	Capital Outlay on Other Administrative Services.	4059, Capital Outlay on Public Works 4070, Capital Outlay on Other Administrative Services	72,80,00,000	...	72,80,00,000
A-10	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	2,12,01,000	...	2,12,01,000
Total-General Administration Department.			74,92,01,000	...	74,92,01,000

Home Department.

B-10	Capital Expenditure on Economic Services	4055, Capital Outlay on Police 4070, Capital Outlay on Other Administrative Services.	10,47,31,47,000	...	10,47,31,47,000
B-11	Loans to Governement Servants etc.	5055, Capital Outlay on Road Transport 7610, Loans to Government Servants,etc.	1,30,01,91,000	...	1,30,01,91,000
B-12	Loans for Flood Control Projects.	6711, Loans for Flood Control Projects.	7,00,00,000	...	7,00,00,000
Total-Home Department.			11,84,33,38,000	...	11,84,33,38,000

Revenue and Forests Department.

C-9	Capital Expenditure on Other Administrative and Social Services	4235, Capital Outlay on Social Security and Welfare. 6245, Loans for Relief on Account of Natural Calamities.	1,00,40,000	5,00,000	1,05,40,000
C-10	Capital Expenditure on Economic Services	4406, Capital Outlay on Forestry and Wild Life. 4415, Capital Outlay on Agricultural Research and Education. 4701, Capital Outlay on Major and Medium Irrigation. 5475, Capital Outlay on Other General Economic Services. 6401, Loans for Crop Husbandry.	1,50,57,62,000	...	1,50,57,62,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
C-11	Internal Debt of the State Government	6003, Internal Debt of the State Government.	...	1,80,000	1,80,000
C-12	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	93,01,31,000	...	93,01,31,000
		Total-Revenue and Forests Department.	2,44,59,33,000	6,80,000	2,44,66,13,000
		Agriculture,Animal Husbandry ,Dairy Development and Fisheries Department.			
D-8	Capital Expenditure on Animal Husbandry	4403, Capital Outlay on Animal Husbandry.	7,72,00,000	...	7,72,00,000
D-9	Capital Expenditure on Fisheries	{ 4405, Capital Outlay on Fisheries. 6405, Loans for Fisheries.	35,96,00,000	...	35,96,00,000
D-10	Internal Debt of the State Government.	6003, Internal Debt of the State Government	...	45,00,00,000	45,00,00,000
D-11	Loans to Government Servants, etc.	{ 6216, Loans for Housing 7610, Loans to Government Servants,etc.	23,24,93,000	...	23,24,93,000
		Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.	66,92,93,000	45,00,00,000	1,11,92,93,000
		School Education and Sports Department.			
E-4	Capital Outlay on Education, Sports and Culture.	4202, Capital Outlay on Education, Sports and Culture.	1,13,39,00,000	...	1,13,39,00,000
E-5	Loans to Government Servants, etc.	7610, Loans to Government Servants,etc.	6,08,88,000	...	6,08,88,000
		Total-School Education and Sports Department.	1,19,47,88,000	...	1,19,47,88,000
		Urban Development Department.			
F-5	Capital Expenditure on Social Services	5475, Capital Outlay on Other General Economic Services.	1,00,000	...	1,00,000
F-7	Loans for Urban Development.	6217, Loans for Urban Development.	10,50,00,000	...	10,50,00,000
F-8	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	2,56,13,000	...	2,56,13,000
		Total-Urban Development Department.	13,07,13,000	...	13,07,13,000

Finance Department.

G-8	Capital Outlay on other Administrative Services.	4070, Capital Outlay on other Administrative Services.	20,00,00,000	...	20,00,00,000
G-9	Public Debt and Inter State Settlement	6003, Internal Debt of the State Government. 6004, Loans and Advances from the Central Government. 7810, Inter-State Settlement.	...	1,22,94,05,04,000	1,22,94,05,04,000
G-10	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	18,50,20,000	...	18,50,20,000
Total-Finance Department.			38,50,20,000	1,22,94,05,04,000	1,23,32,55,24,000

Public Works Department.

H-7	Capital Expenditure on Social Services and Economic Services	4216, Capital Outlay on Housing. 5054, Capital Outlay on Roads and Bridges.	22,64,87,95,000	...	22,64,87,95,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education,Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4217, Capital Outlay on Urban Development. 4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities. 4235, Capital Outlay on Social Security and Welfare 4250, Capital Outlay on Other Social Services. 4405, Capital Outlay on Fisheries.	9,28,04,53,000	75,40,000	9,28,79,93,000
H-9	Capital Outlay on Removal of Regional Imbalance	4202, Capital Outlay on Education,Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4250, Capital Outlay on Other Social Services.	96,16,14,000	...	96,16,14,000
H-10	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	76,78,37,000	76,78,37,000
H-11	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	30,75,25,000	...	30,75,25,000
Total-Public Works Department.			33,19,83,87,000	77,53,77,000	33,97,37,64,000

(1)	(2)	(3)	(4)		
Water Resources Department.			Rs.	Rs.	Rs.
I-5	Capital Expenditure on Irrigation.	4402, Capital Outlay on Soil and Water Conservation. 4701, Capital Outlay on Major and Medium Irrigation. 4702, Capital Outlay on Minor Irrigation. 4711, Capital Outlay on Flood Control Projects 4801, Capital Outlay on Power Projects.	63,31,72,81,000	14,00,000	63,31,86,81,000
I-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...	2,94,65,64,000	2,94,65,64,000
I-7	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	54,10,00,000	...	54,10,00,000
Total-Water Resources Department.			63,85,82,81,000	2,94,79,64,000	66,80,62,45,000
Law and Judiciary Department.					
J-4	Capital Outlay on Public Works.	4059, Capital Outlay on Public Works.	2,10,00,000	...	2,10,00,000
J-5	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	18,30,01,000	...	18,30,01,000
Total-Law and Judiciary Department.			20,40,01,000	...	20,40,01,000
Industries,Energy and Labour Department.					
K-9	Capital Expenditure on Economic and Social Services	4058, Capital Outlay on Stationary and Printing 4250, Capital Outlay on Other Social Services. 6250, Loans for Other Social Services.	16,62,01,000	...	16,62,01,000
K-10	Capital Expenditure on Industries.	4425, Capital Outlay on Co-operation. 4875, Capital Outlay on Other Industries 6851, Loans for Village and Small Industries.	60,88,85,000	...	60,88,85,000
K-11	Capital Expenditure on Energy	4801, Capital Outlay on Power Projects. 6801, Loans for Power Projects.	7,54,05,00,000	...	7,54,05,00,000
K-12	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	1,01,86,00,000	1,01,86,00,000
K-13	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	5,80,26,000	...	5,80,26,000
Total-Industries, Energy and Labour Department.			8,37,36,12,000	1,01,86,00,000	9,39,22,12,000
Rural Development and Water Conservation Department.					
L-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...	6,66,67,000	6,66,67,000

L-7	Capital Expenditure on Rural Development	4402, Capital Outlay on Soil and Water Conservation. 4515, Capital Outlay on Other Rural Development Programme 4702, Capital Outlay on Minor Irrigation. 5054, Capital Outlay on Roads and Bridges 6216, Loans for Housing.	26,35,30,02,000	...	26,35,30,02,000
L-8	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	5,30,00,000	...	5,30,00,000
Total-Rural Development and Water Conservation Department.			26,40,60,02,000	6,66,67,000	26,47,26,69,000
Food,Civil Supplies and Consumer Protection Department.					
M-4	Capital Expenditure on Food.	4408, Capital Outlay on Food,Storage and Warehousing.	52,20,54,74,000	...	52,20,54,74,000
M-5	Capital Outlay on Other General Economic Services	5475, Capital Outlay on Other General Economic Services	1,75,00,000	...	1,75,00,000
M-6	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	2,76,68,000	...	2,76,68,000
Total-Food,Civil Supplies and Consumer Protection Department.			52,25,06,42,000	...	52,25,06,42,000
Social Justice and Special Assistance Department.					
N-4	Capital Expenditure on Social Services	4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities. 4235, Capital Outlay on Social Security and Welfare. 6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	13,49,90,00,000	...	13,49,90,00,000
N-5	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	1,49,95,000	...	1,49,95,000
Total-Social Justice and Special Assistance Department.			13,51,39,95,000	...	13,51,39,95,000
Planning Department.					
O-10	Capital Outlay on Other Rural Development Programmes.	4515, Capital Outlay on Other Rural Development Programmes. 5452, Capital Outlay on Tourism	63,87,18,13,000	...	63,87,18,13,000
O-11	Capital Outlay on Hill Areas.	4551, Capital Outlay on Hill Areas.	90,50,00,000	...	90,50,00,000
O-12	Investment in General Financial Trading Institutions.	5465, Investment in General Financial and Trading Institutions.	64,38,60,000	...	64,38,60,000
O-13	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	99,48,000	...	99,48,000

(1)	(2)	(3)	(4)		
		4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes	Rs.	Rs.	Rs.
O-14	District Plan—Mumbai city	4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	32,07,66,000	...	32,07,66,000
O-15	District Plan—Mumbai Suburban	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	44,73,87,000	...	44,73,87,000

O-16 District Plan—Thane	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	82,23,50,000	...	82,23,50,000
	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	42,25,46,000	...	42,25,46,000
O-17 District Plan—Raigad	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	42,25,46,000	...	42,25,46,000

(1)	(2)	(3)	(4)		
		4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes	Rs.	Rs.	Rs.
O-18	District Plan—Ratnagiri	4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	45,77,37,000	...	45,77,37,000
		4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes			
O-19	District Plan—Sindhudurg	4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	33,89,86,000	...	33,89,86,000

O-20 District Plan—Pune

4059, Capital Outlay on Public Works
4202, Capital Outlay on Education, Sports and Culture
4210, Capital Outlay on Medical and Public Health
4216, Capital Outlay on Housing
4250, Capital Outlay on Other Social Services
4402, Capital Outlay on Soil and Water Conservation
4403, Capital Outlay on Animal Husbandry
4405, Capital Outlay on Fisheries
4406, Capital Outlay on Forestry and Wild Life
4425, Capital Outlay on Co-operation
4515, Capital Outlay on Other Rural Development Programmes
4702, Capital Outlay on Minor Irrigation
4711, Capital Outlay on Flood Control projects
4851, Capital Outlay on Village and Small Industries
5054, Capital Outlay on Roads and Bridges
6217, Loans for Urban Development
6250, Loans for Other Social Services
6801, Loans for Power Project
6851, Loan for Village and Small Industries
4059, Capital Outlay on Public Works
4202, Capital Outlay on Education, Sports and Culture
4210, Capital Outlay on Medical and Public Health
4216, Capital Outlay on Housing
4250, Capital Outlay on Other Social Services
4402, Capital Outlay on Soil and Water Conservation
4403, Capital Outlay on Animal Husbandry
4405, Capital Outlay on Fisheries
4406, Capital Outlay on Forestry and Wild Life
4425, Capital Outlay on Co-operation
4515, Capital Outlay on Other Rural Development Programmes
4702, Capital Outlay on Minor Irrigation
4711, Capital Outlay on Flood Control projects
4851, Capital Outlay on Village and Small Industries
5054, Capital Outlay on Roads and Bridges
6217, Loans for Urban Development
6250, Loans for Other Social Services
6801, Loans for Power Project
6851, Loan for Village and Small Industries

1,20,84,98,000

...

1,20,84,98,000

O-21 District Plan—Satara

60,55,32,000

...

60,55,32,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
		4059, Capital Outlay on Public Works		Rs.
		4202, Capital Outlay on Education, Sports and Culture		
		4210, Capital Outlay on Medical and Public Health		
		4216, Capital Outlay on Housing		
		4250, Capital Outlay on Other Social Services		
		4402, Capital Outlay on Soil and Water Conservation		
		4403, Capital Outlay on Animal Husbandry		
		4405, Capital Outlay on Fisheries		
		4406, Capital Outlay on Forestry and Wild Life		
		4425, Capital Outlay on Co-operation		
		4515, Capital Outlay on Other Rural Development Programmes		
O-22 District Plan—Sangli		4702, Capital Outlay on Minor Irrigation	49,67,15,000	...
		4711, Capital Outlay on Flood Control projects		
		4851, Capital Outlay on Village and Small Industries		
		5054, Capital Outlay on Roads and Bridges		
		6217, Loans for Urban Development		
		6250, Loans for Other Social Services		
		6801, Loans for Power Project		
		6851, Loan for Village and Small Industries		
		4059, Capital Outlay on Public Works		
		4202, Capital Outlay on Education, Sports and Culture.		
		4210, Capital Outlay on Medical and Public Health		
		4216, Capital Outlay on Housing		
		4250, Capital Outlay on Other Social Services		
		4402, Capital Outlay on Soil and Water Conservation		
		4403, Capital Outlay on Animal Husbandry		
		4405, Capital Outlay on Fisheries		
		4406, Capital Outlay on Forestry and Wild Life		
		4425, Capital Outlay on Co-operation		
		4515, Capital Outlay on Other Rural Development Programmes		
O-23 District Plan—Solapur		4702, Capital Outlay on Minor Irrigation	69,57,63,000	...
		4711, Capital Outlay on Flood Control projects		
		4851, Capital Outlay on Village and Small Industries		
		5054, Capital Outlay on Roads and Bridges		
		6217, Loans for Urban Development		
		6250, Loans for Other Social Services		
		6801, Loans for Power Project		
		6851, Loan for Village and Small Industries		

O-24 District Plan—Kolhapur	4059, Capital Outlay on Public Works	59,55,05,000	...	59,55,05,000
	4202, Capital Outlay on Education, Sports and Culture			
	4210, Capital Outlay on Medical and Public Health			
	4216, Capital Outlay on Housing			
	4250, Capital Outlay on Other Social Services			
	4402, Capital Outlay on Soil and Water Conservation			
	4403, Capital Outlay on Animal Husbandry			
	4405, Capital Outlay on Fisheries			
	4406, Capital Outlay on Forestry and Wild Life			
	4425, Capital Outlay on Co-operation			
	4515, Capital Outlay on Other Rural Development Programmes			
	4702, Capital Outlay on Minor Irrigation			
	4711, Capital Outlay on Flood Control projects			
	4851, Capital Outlay on Village and Small Industries			
	5054, Capital Outlay on Roads and Bridges			
	6217, Loans for Urban Development			
	6250, Loans for Other Social Services			
O-25 District Plan—Nashik	6801, Loans for Power Project	88,06,13,000	...	88,06,13,000
	6851, Loan for Village and Small Industries			
	4059, Capital Outlay on Public Works			
	4202, Capital Outlay on Education, Sports and Culture			
	4210, Capital Outlay on Medical and Public Health			
	4216, Capital Outlay on Housing			
	4250, Capital Outlay on Other Social Services			
	4402, Capital Outlay on Soil and Water Conservation			
	4403, Capital Outlay on Animal Husbandry			
	4405, Capital Outlay on Fisheries			
	4406, Capital Outlay on Forestry and Wild Life			
	4425, Capital Outlay on Co-operation			
	4515, Capital Outlay on Other Rural Development Programmes			
	4702, Capital Outlay on Minor Irrigation			
	4711, Capital Outlay on Flood Control projects			
	4851, Capital Outlay on Village and Small Industries			
	5054, Capital Outlay on Roads and Bridges			
	6217, Loans for Urban Development			
	6250, Loans for Other Social Services			
	6801, Loans for Power Project			
	6851, Loan for Village and Small Industries			

(1)	(2)	(3)	(4)		
		Rs.	Rs.	Rs.	
O-26	District Plan—Dhule	4059, Capital Outlay on Public Works	40,57,06,000	...	40,57,06,000
		4202, Capital Outlay on Education, Sports and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6801, Loans for Power Project			
		6851, Loan for Village and Small Industries			
O-27	District Plan—Jalgaon	4059, Capital Outlay on Public Works	89,96,00,000	...	89,96,00,000
		4202, Capital Outlay on Education, Sports and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6801, Loans for Power Project			
		6851, Loan for Village and Small Industries			

O-28 District Plan—Ahmednagar	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes	93,54,28,000	...	93,54,28,000
	4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries			
O-29 District Plan—Nandurbar	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes	13,10,94,000	...	13,10,94,000
	4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries			

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
O-30	District Plan—Augangabad	{ 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries }	56,26,35,000	...	56,26,35,000
O-31	District Plan—Jalna	{ 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries }	41,73,57,000	...	41,73,57,000

O-32 District Plan—Parbhani

- 4059, Capital Outlay on Public Works
 4202, Capital Outlay on Education, Sports and Culture
 4210, Capital Outlay on Medical and Public Health
 4216, Capital Outlay on Housing
 4250, Capital Outlay on Other Social Services
 4402, Capital Outlay on Soil and Water Conservation
 4403, Capital Outlay on Animal Husbandry
 4405, Capital Outlay on Fisheries
 4406, Capital Outlay on Forestry and Wild Life
 4425, Capital Outlay on Co-operation
 4515, Capital Outlay on Other Rural Development Programmes
 4702, Capital Outlay on Minor Irrigation
 4711, Capital Outlay on Flood Control projects
 4851, Capital Outlay on Village and Small Industries
 5054, Capital Outlay on Roads and Bridges
 6217, Loans for Urban Development
 6250, Loans for Other Social Services
 6801, Loans for Power Project
 6851, Loan for Village and Small Industries
 4059, Capital Outlay on Public Works
 4202, Capital Outlay on Education, Sports and Culture
 4210, Capital Outlay on Medical and Public Health
 4216, Capital Outlay on Housing
 4250, Capital Outlay on Other Social Services
 4402, Capital Outlay on Soil and Water Conservation
 4403, Capital Outlay on Animal Husbandry
 4405, Capital Outlay on Fisheries
 4406, Capital Outlay on Forestry and Wild Life
 4425, Capital Outlay on Co-operation
 4515, Capital Outlay on Other Rural Development Programmes
 4702, Capital Outlay on Minor Irrigation
 4711, Capital Outlay on Flood Control projects
 4851, Capital Outlay on Village and Small Industries
 5054, Capital Outlay on Roads and Bridges
 6217, Loans for Urban Development
 6250, Loans for Other Social Services
 6801, Loans for Power Project
 6851, Loan for Village and Small Industries

55,25,58,000

...

55,25,58,000

O-33 District Plan—Nanded

53,81,01,000

...

53,81,01,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
O-34 District Plan—Beed	{	4059, Capital Outlay on Public Works	47,52,22,000	...	47,52,22,000
		4202, Capital Outlay on Education, Sports and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6801, Loans for Power Project			
O-35 District Plan—Latur	{	6851, Loan for Village and Small Industries	32,94,40,000	...	32,94,40,000
		4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
6801, Loans for Power Project					
6851, Loan for Village and Small Industries					

O-36 District Plan—Osmanabad

4059, Capital Outlay on Public Works
 4202, Capital Outlay on Education, Sports and Culture
 4210, Capital Outlay on Medical and Public Health
 4216, Capital Outlay on Housing
 4250, Capital Outlay on Other Social Services
 4402, Capital Outlay on Soil and Water Conservation
 4403, Capital Outlay on Animal Husbandry
 4405, Capital Outlay on Fisheries
 4406, Capital Outlay on Forestry and Wild Life
 4425, Capital Outlay on Co-operation
 4515, Capital Outlay on Other Rural Development Programmes
 4702, Capital Outlay on Minor Irrigation
 4711, Capital Outlay on Flood Control projects
 4851, Capital Outlay on Village and Small Industries
 5054, Capital Outlay on Roads and Bridges
 6217, Loans for Urban Development
 6250, Loans for Other Social Services
 6801, Loans for Power Project
 6851, Loan for Village and Small Industries
 4059, Capital Outlay on Public Works
 4202, Capital Outlay on Education, Sports and Culture
 4210, Capital Outlay on Medical and Public Health
 4216, Capital Outlay on Housing
 4250, Capital Outlay on Other Social Services
 4402, Capital Outlay on Soil and Water Conservation
 4403, Capital Outlay on Animal Husbandry
 4405, Capital Outlay on Fisheries
 4406, Capital Outlay on Forestry and Wild Life
 4425, Capital Outlay on Co-operation
 4515, Capital Outlay on Other Rural Development Programmes
 4702, Capital Outlay on Minor Irrigation
 4711, Capital Outlay on Flood Control projects
 4851, Capital Outlay on Village and Small Industries
 5054, Capital Outlay on Roads and Bridges
 6217, Loans for Urban Development
 6250, Loans for Other Social Services
 6801, Loans for Power Project
 6851, Loan for Village and Small Industries

50,82,99,000

...

50,82,99,000

O-37 District Plan—Hingoli

24,21,61,000

...

24,21,61,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
O-38	District Plan—Nagpur	<div>4059, Capital Outlay on Public Works</div> <div>4202, Capital Outlay on Education, Sports and Culture</div> <div>4210, Capital Outlay on Medical and Public Health</div> <div>4216, Capital Outlay on Housing</div> <div>4250, Capital Outlay on Other Social Services</div> <div>4402, Capital Outlay on Soil and Water Conservation</div> <div>4403, Capital Outlay on Animal Husbandry</div> <div>4405, Capital Outlay on Fisheries</div> <div>4406, Capital Outlay on Forestry and Wild Life</div> <div>4425, Capital Outlay on Co-operation</div> <div>4515, Capital Outlay on Other Rural Development Programmes</div> <div>4702, Capital Outlay on Minor Irrigation</div> <div>4711, Capital Outlay on Flood Control projects</div> <div>4851, Capital Outlay on Village and Small Industries</div> <div>5054, Capital Outlay on Roads and Bridges</div> <div>6217, Loans for Urban Development</div> <div>6250, Loans for Other Social Services</div> <div>6801, Loans for Power Project</div> <div>6851, Loan for Village and Small Industries</div>	95,60,65,000	...	95,60,65,000
O-39	District Plan—Wardha	<div>4059, Capital Outlay on Public Works</div> <div>4202, Capital Outlay on Education, Sports and Culture</div> <div>4210, Capital Outlay on Medical and Public Health</div> <div>4216, Capital Outlay on Housing</div> <div>4250, Capital Outlay on Other Social Services</div> <div>4402, Capital Outlay on Soil and Water Conservation</div> <div>4403, Capital Outlay on Animal Husbandry</div> <div>4405, Capital Outlay on Fisheries</div> <div>4406, Capital Outlay on Forestry and Wild Life</div> <div>4425, Capital Outlay on Co-operation</div> <div>4515, Capital Outlay on Other Rural Development Programmes</div> <div>4702, Capital Outlay on Minor Irrigation</div> <div>4711, Capital Outlay on Flood Control projects</div> <div>4851, Capital Outlay on Village and Small Industries</div> <div>5054, Capital Outlay on Roads and Bridges</div> <div>6217, Loans for Urban Development</div> <div>6250, Loans for Other Social Services</div> <div>6801, Loans for Power Project</div> <div>6851, Loan for Village and Small Industries</div>	25,63,35,000	...	25,63,35,000

O-40 District Plan—Bhandara	4059, Capital Outlay on Public Works	20,60,34,000	...	20,60,34,000
	4202, Capital Outlay on Education, Sports and Culture			
	4210, Capital Outlay on Medical and Public Health			
	4216, Capital Outlay on Housing			
	4250, Capital Outlay on Other Social Services			
	4402, Capital Outlay on Soil and Water Conservation			
	4403, Capital Outlay on Animal Husbandry			
	4405, Capital Outlay on Fisheries			
	4406, Capital Outlay on Forestry and Wild Life			
	4425, Capital Outlay on Co-operation			
	4515, Capital Outlay on Other Rural Development Programmes			
	4702, Capital Outlay on Minor Irrigation			
	4711, Capital Outlay on Flood Control projects			
	4851, Capital Outlay on Village and Small Industries			
	5054, Capital Outlay on Roads and Bridges			
	6217, Loans for Urban Development			
	6250, Loans for Other Social Services			
	6801, Loans for Power Project			
	6851, Loan for Village and Small Industries			
O-41 District Plan—Chandrapur	4059, Capital Outlay on Public Works	78,78,71,000	...	78,78,71,000
	4202, Capital Outlay on Education, Sports and Culture			
	4210, Capital Outlay on Medical and Public Health			
	4216, Capital Outlay on Housing			
	4250, Capital Outlay on Other Social Services			
	4402, Capital Outlay on Soil and Water Conservation			
	4403, Capital Outlay on Animal Husbandry			
	4405, Capital Outlay on Fisheries			
	4406, Capital Outlay on Forestry and Wild Life			
	4425, Capital Outlay on Co-operation			
	4515, Capital Outlay on Other Rural Development Programmes			
	4702, Capital Outlay on Minor Irrigation			
	4711, Capital Outlay on Flood Control projects			
	4851, Capital Outlay on Village and Small Industries			
	5054, Capital Outlay on Roads and Bridges			
	6217, Loans for Urban Development			
	6250, Loans for Other Social Services			
	6801, Loans for Power Project			
	6851, Loan for Village and Small Industries			

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
O-42	District Plan—Gadchiroli	{ 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries }	32,72,68,000	...	32,72,68,000
O-43	District Plan—Gondia	{ 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries }	37,28,76,000	...	37,28,76,000

O-44 District Plan—Amaravati

4059, Capital Outlay on Public Works
4202, Capital Outlay on Education, Sports and Culture
4210, Capital Outlay on Medical and Public Health
4216, Capital Outlay on Housing
4250, Capital Outlay on Other Social Services
4402, Capital Outlay on Soil and Water Conservation
4403, Capital Outlay on Animal Husbandry
4405, Capital Outlay on Fisheries
4406, Capital Outlay on Forestry and Wild Life
4425, Capital Outlay on Co-operation
4515, Capital Outlay on Other Rural Development Programmes
4702, Capital Outlay on Minor Irrigation
4711, Capital Outlay on Flood Control projects
4851, Capital Outlay on Village and Small Industries
5054, Capital Outlay on Roads and Bridges
6217, Loans for Urban Development
6250, Loans for Other Social Services
6801, Loans for Power Project
6851, Loan for Village and Small Industries
4059, Capital Outlay on Public Works
4202, Capital Outlay on Education, Sports and Culture
4210, Capital Outlay on Medical and Public Health
4216, Capital Outlay on Housing
4250, Capital Outlay on Other Social Services
4402, Capital Outlay on Soil and Water Conservation
4403, Capital Outlay on Animal Husbandry
4405, Capital Outlay on Fisheries
4406, Capital Outlay on Forestry and Wild Life
4425, Capital Outlay on Co-operation
4515, Capital Outlay on Other Rural Development Programmes
4702, Capital Outlay on Minor Irrigation
4711, Capital Outlay on Flood Control projects
4851, Capital Outlay on Village and Small Industries
5054, Capital Outlay on Roads and Bridges
6217, Loans for Urban Development
6250, Loans for Other Social Services
6801, Loans for Power Project
6851, Loan for Village and Small Industries

37,60,97,000

...

37,60,97,000

O-45 District Plan—Akola

30,16,41,000

...

30,16,41,000

(1)	(2)	(3)	(4)		
		4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	Rs.	Rs.	Rs.
O-46	District Plan—Yavatmal	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	1,12,72,50,000	...	1,12,72,50,000
O-47	District Plan—Buldhana	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	48,06,00,000	...	48,06,00,000

O-48 District Plan—Washim	4059, Capital Outlay on Public Works			
	4202, Capital Outlay on Education, Sports and Culture			
	4210, Capital Outlay on Medical and Public Health			
	4216, Capital Outlay on Housing			
	4250, Capital Outlay on Other Social Services			
	4402, Capital Outlay on Soil and Water Conservation			
	4403, Capital Outlay on Animal Husbandry			
	4405, Capital Outlay on Fisheries			
	4406, Capital Outlay on Forestry and Wild Life			
	4425, Capital Outlay on Co-operation			
	4515, Capital Outlay on Other Rural Development Programmes			
	4702, Capital Outlay on Minor Irrigation	14,24,99,000	...	14,24,99,000
	4711, Capital Outlay on Flood Control projects			
	4851, Capital Outlay on Village and Small Industries			
	5054, Capital Outlay on Roads and Bridges			
	6217, Loans for Urban Development			
	6250, Loans for Other Social Services			
	6801, Loans for Power Project			
	6851, Loan for Village and Small Industries			
O-49 District Plan—Palghar	4059, Capital Outlay on Public Works			
	4202, Capital Outlay on Education, Sports and Culture			
	4210, Capital Outlay on Medical and Public Health			
	4216, Capital Outlay on Housing			
	4250, Capital Outlay on Other Social Services			
	4402, Capital Outlay on Soil and Water Conservation			
	4403, Capital Outlay on Animal Husbandry			
	4405, Capital Outlay on Fisheries			
	4406, Capital Outlay on Forestry and Wild Life			
	4425, Capital Outlay on Co-operation			
	4515, Capital Outlay on Other Rural Development Programmes			
	4702, Capital Outlay on Minor Irrigation	28,95,50,000	...	28,95,50,000
	4711, Capital Outlay on Flood Control projects			
	4951, Capital Outlay on Village and Small Industries			
	5054, Capital Outlay on Roads and Bridges			
	6217, Loans for Urban Development			
	6250, Loans for Other Social Services			
	6801, Loans for Power Project			
	6851, Loan for Village and Small Industries			
Total-Planning Department.		84,34,47,06,000	...	84,34,47,06,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
Parliamentary Affairs Department.					
P-3	Loans to Government Servants etc.	7610, Loans to Government Servants,etc.	6,50,000	...	6,50,000
		Total-Parliamentary Affairs Department.	6,50,000	...	6,50,000
Housing Department.					
Q-5	Internal Debt of State Government	6003, Internal Debt of the State Government.	...	10,00,000	10,00,000
Q-6	Loans to Government Servants etc.	7610, Loans to Government Servants,etc.	35,00,000	...	35,00,000
		Total-Housing Department.	35,00,000	10,00,000	45,00,000
Public Health Department.					
R-3	Capital Expenditure on Medical and Public Health	4210, Capital Outlay on Medical and Public Health.	26,18,00,000	...	26,18,00,000
R-4	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	28,00,30,000	...	28,00,30,000
		Total-Public Health Department.	54,18,30,000	...	54,18,30,000
Medical Education and Drugs Department.					
S-4	Capital Outlay on Medical and Public Health	4210, Capital Outlay on Medical and Public Health	47,50,20,000	...	47,50,20,000
S-5	Loans to Government Servants etc.	7610, Loans to Government Servants,etc.	4,83,21,000	...	4,83,21,000
		Total-Medical Education and Drugs Department.	52,33,41,000	...	52,33,41,000
Tribal Development Department.					
		4059, Capital Outlay on Public Works.			
		4202, Capital Outlay on Education,Sports,Art and Culture.			
		4210, Capital Outlay on Medical and Public Health			
		4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities.			
		4250, Capital Outlay on Other Social Services.			
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4402, Capital Outlay on Soil and Water Conservation.	16,39,84,80,000	...	16,39,84,80,000
		4403, Capital Outlay on Animal Husbandry			

		4405, Capital Outlay on Fisheries.			
		4406, Capital Outlay on Forestry and Wild Life.			
		4425, Capital Outlay on Co-operation.			
		4701, Capital Outlay on Major and Medium Irrigation			
		4702, Capital Outlay on Minor Irrigation.			
		5054, Capital Outlay on Roads and Bridges.			
T-7	Loans for Tribal Area Development Sub-Plan.	6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		6250, Loans for Other Social Services.	1,89,32,000	...	1,89,32,000
T-8	Loans to Government Servants,etc.	6851, Loans for Village and Small Industries.			
		7610, Loans to Government Servants,etc.	5,65,25,000	...	5,65,25,000
Total-Tribal Development Department.			16,47,39,37,000	...	16,47,39,37,000
Environment Department.					
U-5	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	14,51,000	...	14,51,000
Total-Environment Department.			14,51,000	...	14,51,000
Co-operation,Marketing and Textiles Department.					
V-3	Capital Expenditure on Social Services	4425, Capital Outlay on Co-operation.	76,52,52,000	...	76,52,52,000
		4851, Capital Outlay on Village and Small Industries.			
V-4	Internal Debt of the State Government	6003, Internal Debt of the State Government.	...	1,45,00,00,000	1,45,00,00,000
V-5	Capital Expenditure on Economic Services	6425, Loans for Co-operation.	92,35,86,000	...	92,35,86,000
		6851, Loans for Village and Small Industries.			
V-6	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	9,32,42,000	...	9,32,42,000
Total-Co-operation,Marketing and Textiles Department.			1,78,20,80,000	1,45,00,00,000	3,23,20,80,000

(1)	(2)	(3)	(4)		
Higher and Technical Education Department.			Rs.	Rs.	Rs.
W-8	Capital Outlay on Other Social Services	4202, Capital Outlay on Education, Sports Arts and Culture 4250, Capital Outlay on Other Social Services	23,01,64,000	...	23,01,64,000
W-9	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	43,56,51,000	...	43,56,51,000
Total-Higher and Technical Education Department.			66,58,15,000	...	66,58,15,000
Women and Child Development Department.					
X-3	Capital Expenditure on Social Services	4235, Capital Outlay on Social Security and Welfare. 4236, Capital Outlay on Nutrition	2,10,01,000	...	2,10,01,000
X-4	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	2,60,00,000	...	2,60,00,000
Total-Women and Child Development Department.			4,70,01,000	...	4,70,01,000
Water Supply and Sanitation Department.					
Y-6	Capital Expenditure on Economic and Social Services	4215, Capital Outlay on Water Supply and Sanitation. 4402, Capital Outlay on Soil and Water Conservation. 6215, Loans for Water Supply and Sanitation.	5,53,53,84,000	5,00,000	5,53,58,84,000
Y-7	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	1,08,10,000	...	1,08,10,000
Total-Water Supply and Sanitation Department.			5,54,61,94,000	5,00,000	5,54,66,94,000
Skill Development and Entrepreneuership Department					
ZA-4	Loans to Government Servants etc.	7610, Loans to Government Servants,etc	31,40,000	...	31,40,000
Total-Skill Development and Entrepreneuership Department			31,40,000	...	31,40,000

Maharashtra Legislature Secretariat						
ZC-3	Loans to Government Servants etc.	7610,	Loans to Government Servants,etc.	68,79,000	...	68,79,000
Total-Maharashtra Legislature Secretariat				68,79,000	...	68,79,000
Tourism and Cultural Affairs Department						
ZD-5	Art and Culture	4202,	Capital Outlay on Art and Culture	6,00,00,000	...	6,00,00,000
ZD-6	Loans to Government Servants, etc.	7610,	Loans to Government Servants,etc.	61,80,000	...	61,80,000
Total-Tourism and Cultural Affairs Department.				6,61,80,000	...	6,61,80,000
Minorities Development Department						
ZE-2	Capital Outlay on Social Securities and Welfare.	4235,	Capital Outlay on Social Securities. and Welfare	52,85,00,000	...	52,85,00,000
ZE-3	Loans to Government	7610,	Loans to Government Servants,etc. Servants, etc.	34,00,000	...	34,00,000
Total-Minorities Development Department.				53,19,00,000	...	53,19,00,000
Marathi Language Department						
ZF-4	Capital Outlay on Public Works	4059,	Capital Outlay on Public Works.	5,58,70,000	...	5,58,70,000
ZF-5	Loans to Government Servants, etc.	7610,	Loans to Government Servants,etc.	13,51,000	...	13,51,000
Total-Marathi Language Department.				5,72,21,000	...	5,72,21,000
Total-B-Expenditure on Capital Account. .				3,25,81,90,31,000	1,29,65,12,92,000	4,55,47,03,23,000
Grand Total.				20,85,79,02,90,000	4,40,50,76,28,000	25,26,29,79,18,000

महाराष्ट्र शासन राजपत्र असाधारण भाग पाच-अ, मार्च ३१, २०१५/चैत्र १०, शके १९३७

STATEMENT OF OBJECTS AND REASONS.

Article 204(1) of the Constitution of India requires that as soon as may be after the grants have been made by the Assembly, there shall be introduced a Bill to provide for the appropriation from and out of the Consolidated Fund of the State of all moneys required to meet,—

(a) the grants so made by the Assembly; and

(b) the expenditure charged on the Consolidated Fund of the State but not exceeding in any case the amount shown in the statement previously laid before the Legislature.

The Bill accordingly specifies the gross amounts required to meet the grants made by the Assembly and the expenditure charged on the Consolidated Fund of the State for the financial year 2015-2016, inclusive of the sums specified in column (4) of the Schedule to the Maharashtra Appropriation (Vote on Account) Act, 2015.

The amounts are shown below :—

		Rs.
(a) Revenue Expenditure	. .	20,70,82,75,95,000
(b) Capital Expenditure	. .	4,55,47,03,23,000
		<hr/>
Total	. .	25,26,29,79,18,000
		<hr/>

Mumbai,

Dated 31st March 2015.

SUDHIR MUNGANTIWAR,

Finance Minister.